

WEST AREA COMMITTEE
24 SEPTEMBER 2014

Title:	WARD COUNCILLOR ALLOCATIONS / DELEGATED AUTHORITY PROJECTS	
Director	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
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Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues

This report advises the Committee of the actions taken under delegated authority by the Director of Neighbourhood Services.

Recommendation

That the Committee notes the actions taken under delegated authority by the Director of Neighbourhood Services in respect of projects and schemes within West Area, as detailed in appendix 1.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members' budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2014/15 of £5000 each, Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2014.
- 4.2 Aspley Ward was also granted a sum of £18,194 and Bilborough £15,337 under the heading - Indices of Multiple Deprivation (IMD) funding.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not required.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board report: 20 May 2008 'Ward Member Budgets'

Appendix 1

Aspley Ward Councillor Delegated Authority: June-Sept 2014

Councillors Chapman, McCulloch and Unczur

Project/Group	Amount
Bodmin Drive no ball game sign	70.00
Beckley Road CCTV - Scheme no longer viable	- 7,045.85
Bells Lane Island Planting Scheme	400.00
King George Cycle Mania event	460.00
Melbourne Road Allotment Clean up	1,300.00
Sixways Community Centre - Unity Football	1,740.00
Aspley Ward Skips Scheme	10,000.00
Salvation Army Funday Melbourne Park	300.00
TravelRight Community Bike Ride	90.00
Shepton Crescent Fencing Scheme	1,613.45
Commodore Gardens	3,495.00
Aspley Park FC	500.00
Bells Lane Warning Sign and Lining	800.00
Filipino Group	500.00
The Hope Centre - Community Event	390.00
Aspley Ward Children Centre Community Event	400.00
Communities Taking Control Celebration Event	1,400.00
Nottingham Rotary Club - Local Tournament	500.00
Aspley Christmas Tree and Lights	2,500.00
TOTAL	19,412.60

Unspent Cllr Balance Brought c/fw 2014	31,252.63
Cllr Budget Allocated 14/15	33,195.00
Total available allocation 2014/15	64,447.63

Allocated Funds inc Cllr Spend above	19,412.60
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Remaining Balance	45,035.03
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Bilborough Ward Councillor Delegated Authority: June-Sept 2014

Councillors Smith, Watson and Wood

Project/Group	Amount	
DADTRA Hanging Baskets Event	250	Complete
Strelley Village Green Fun Day	500	Complete
Carer's Road Show	500	Complete
Rainbow Mums & Tots	945	Complete
Hanover bench 'Elderberries'	380	Complete
West 8 Partnership 'Holiday Club'	4,500	Complete
75 th Nottingham Scout Group	100	Complete
Strelley Community Club	1,000	Complete
Bin for Fircroft	320	Complete
Skip Hire: Helston & Farndale	1,301	Complete
Beechdale Toddlers	500	Committed
Total	10,296	
Unspent Cllr Balance Brought c/fw	5,947	
Uncommitted Balance b/fwd 13/14	149,094	
Cllr Budget Allocated 14/15	30,336	
Total available allocation 2014/15	185,377	
Allocated Funds inc Committed Projects	15,743	
Remaining Balance	169,634	

Leen Valley Ward Councillor Delegated Authority: June-Sept 2014

Councillors Jenkins and Saghir

Project	Amount	
Travelright Cycle Mania Event	184	Complete
Local Issues Fund	1,500	Committed
Environmental Issues Fund	1,500	Committed
Salvation Army Fun Day	200	Committed
The Great Project	1,000	Committed

TOTAL **4,384**

Unspent Cllr Balance brought c/fw	564
Uncommitted balance b/fw 13/14	56,989
Cllr Budget Allocation 14/15	10,000
Total available allocation 2014/15	67,553
Allocated Funds – including Committed	4,384
Remaining Balance	64,169